

City of London: Projects Procedure Corporate Risks Register

Project name: CAS – Capital Delivery Programme – Heat Decarbonisation

Unique project identifier: 12454

Total est cost (exc risk) £3163749

Corporate Risk Matrix score table

PM's overall risk rating	Medium
Avg risk pre-mitigation	10.3
Avg risk post-mitigation	4.0
Red risks (open)	1
Amber risks (open)	12
Green risks (open)	0

	Minor impact	Serious impact	Major impact	Extreme impact
Likely	4	8	16	32
Possible	3	6	12	24
Unlikely	2	4	8	16
Rare	1	2	4	8

Costed risks identified (All)

£808,812.31	26%
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Costed risk as % of total estimated cost of project

Costed risk pre-mitigation (open)

£808,812.31	26%
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Costed risk post-mitigation (open)

£474,562.28	15%
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Costed Risk Provision requested

£9,491.00	0%
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CRP as % of total estimated cost of project

- (1) Compliance/Regulatory
- (2) Financial
- (3) Reputation
- (4) Contractual/Partnership
- (5) H&S/Wellbeing
- (6) Safeguarding
- (7) Innovation
- (8) Technology
- (9) Environmental
- (10) Physical

Number of Open Risks	Avg Score	Costed impact	Red	Amber	Green
1	8.0	£79,093.71	0	1	0
7	8.6	£568,209.23	0	7	0
0	0.0	£0.00	0	0	0
1	12.0	£0.00	0	1	0
3	16.0	£94,279.71	1	2	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
1	6.0	£67,229.66	0	1	0

Issues (open)	0
All Issues	0

	Extreme	Major	Serious	Minor
Open Issues	0	0	0	0
All Issues	0	0	0	0

Cost to resolve all issues (on completion)	£0.00
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Total CRP used to date	£0.00
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